

**Forest Hills Neighborhood Association  
Projected Budget  
6/1/06- 5/31/07**

<b>Projected Expenses</b>		<b>Projected Income</b>	
Trash Collection	14,861.52	Refuse Fees (\$195/year)*	14,820.00
Lawn Mowing & Trimming	3,500.00	Association Due (\$120/yr)	9,120.00
RG&E	775.00	Luminarias	600.00
Insurance	300.00		
Social			
Egg Hunt	75.00		
Welcome Com	250.00		
Annual Mtg	100.00		
Luminarias	300.00		
Picnics	200.00		
Halloween	100.00		
	1,025.00		
Clerical	175.00		
FH Web Site	100.00		
FH Historical Preservation	200.00		
Maintenance/Common Areas	3,603.48		
<b>Total projected Expenses</b>	<b>24,540.00</b>	<b>Total Projected Income</b>	<b>24,540.00</b>

\* Trash pickup increased by estimated \$1.25 per month per household due to fuel surcharge.